

Progress Report 12/9/15-6/30/16

Project #15-1172, Lake Creek Wetland Complex Protection

Submitted by Jane Zillig on 06/28/2016

Accepted by Marc Dubois on 06/29/2016

CONTACTS

Primary Sponsor: Skagit Land Trust

Project Contact: Kari Odden
kario@skagitlandtrust.org

Lead Entity: Skagit Watershed Council LE

Billing Contact: Jane Zillig
janez@skagitlandtrust.org

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Dubois
marc.dubois@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 12/09/2018

Funding Formula:	Requested		Original		Current	
General Habitat Fed Project:	\$0.00	(0%)	\$0.00	(0%)	\$50,000.00	(21%)
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$164,755.00	(85%)	\$164,755.00	(68%)
Salmon State Projects:	\$164,755.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$29,075.00	(15%)	\$29,075.00	(15%)	\$29,075.00	(12%)
Total:	\$193,830.00	(100%)	\$193,830.00	(100%)	\$243,830.00	(100%)

Paid To Date: \$124,707.99

Last Released Billing: 03/16/2016

Remaining RCO Funds: \$90,047.01

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 2

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
2	Cost Change	04/20/2016	Adding \$50,000 of Ecology 319 funds to the scope of work to acquire the adjacent Doty parcels. See the PRISM attachment section for a copy of the Ecology agreement (OTGP-VER1-WaReCo-00012).
1	Add Worksite or Property	02/23/2016	Adding the Doty parcels, 18.55 acres, to the acquisition scope of work. These parcels will be purchased with surplus Ecology 319 Water Quality funding, to be expended by 06/30/16. Some of the funds may be used to match the Schorr acquisition too.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 7	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 7	Describe the work accomplished during this reporting period.		Schorr - appraisal and review appraisal commissioned, site visit with appraiser, timber cruiser and landowner; appraisal and review completed and evaluated; environmental screening completed; due diligence; closed on property 3/22/16; DOR prepared and recorded; interim management completed. Doty - appraisal and review commissioned, completed and reviewed; environmental screening completed; due diligence; closed on property on 4/28/16; interim management plan completed
3 of 7	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 7	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		N/A - Two properties acquired and billed.
5 of 7	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		Acquisitions have been completed. See # 6 below.
6 of 7	Tell us about work planned for the next reporting period.		Outreach to neighboring landowners; final management plan to be completed; evaluation for survey needs; invasive species control; dock infrastructure demolition research
7 of 7	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	We may amend to add additional Lake Creek properties if adjacent landowners are willing to sell part of their land and the properties rank through the SWC protection strategy.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Purchase Agreement Signed	04/14/2015	Option agreement to purchase property.	X			
Project Start	12/09/2015		X			
Order Appraisal(s)	01/15/2016		X			
Order Appraisal Review(s)	03/01/2016		X			
Environmental Assess Complete	05/30/2016		X			
Acquisition Closing	06/15/2016		X			
Progress Report Submitted	06/30/2016		X			
Recorded Acq Documents to RCO	06/30/2016		X			
Annual Project Billing	07/31/2016					
Progress Report Submitted	12/31/2016					
Recorded Land Survey to RCO	03/01/2017					
Cultural Resources Complete	06/30/2017	Dependent on method of dock removal after assessment, may just remove boards and have no ground disturbance.				
Progress Report Submitted	06/30/2017					
Annual Project Billing	07/31/2017					
Progress Report Submitted	12/31/2017					
Progress Report Submitted	06/30/2018					
Annual Project Billing	07/31/2018					
Funding Acknowl Sign Posted	09/30/2018					
Demolition Complete	11/15/2018					
Noxious Weed Control Complete	11/15/2018					
Fencing Complete	11/15/2018					
Stewardship Plan to RCO	11/30/2018					
Final Report in PRISM	12/09/2018					
Agreement End Date	12/09/2018					
Final Billing to RCO	02/09/2019					